

TAX LEVY ORDINANCE

ORDINANCE NO. 2017-06

**ORDINANCE OF FOSSIL RIDGE PUBLIC LIBRARY DISTRICT,
WILL, GRUNDY AND KANKAKEE COUNTIES, ILLINOIS, LEVYING TAXES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2017, AND ENDING JUNE 30, 2018**

WHEREAS, applicable statutes authorize the Board of Library Trustees to levy taxes for library purposes.

NOW, THEREFORE, BE IT ORDAINED by the Board of Library Trustees of the Fossil Ridge Public Library District, Will, Grundy and Kankakee Counties, Illinois as follows:

Section 1: Ordinance No. 2017-05 (Budget and Appropriation Ordinance) previously passed by the Board is incorporated by reference.

Section 2: A tax in the sum of \$1,012,045.26 is levied upon all taxable property within the District, said tax levied to defray expenses and liabilities of the District for the fiscal year beginning July 1, 2017 and ending June 30, 2018 for specific objects and purposes indicated as follows:

CORPORATE FUND

	<u>Appropriation</u>	<u>Levy</u>
<u>ADMINISTRATION</u>		
1. Administration	\$ 3,000.00	\$ 1,200.00
2. Administrative Contingency	1,000.00	350.00
3. Audit	5,000.00	3,150.00
4. Insurance & Bonds	30,000.00	21,000.00
5. Legal Services	30,000.00	5,000.00
6. Office Supplies	6,000.00	2,250.00
7. Postage	6,000.00	3,000.00
8. Property Taxes	4,000.00	2,200.00
7. Professional Organizational Expenses	<u>10,000.00</u>	<u>5,000.00</u>
TOTAL ADMINISTRATION	\$95,000.00	\$43,150.00

BOOKMOBILE SERVICE

1. Bookmobile Operating	28,000.00	14,000.00
2. Bookmobile Program Supplies	<u>\$ 2,000.00</u>	<u>\$ 500.00</u>
TOTAL BOOKMOBILE SERVICE	\$30,000.00	\$14,500.00

CAPITAL IMPROVEMENTS

1. Furniture & Equipment	6,000.00	2,000.00
2. Renovation	200,000.00	142,000.00
3. Parking Lot Improvements	15,000.00	0
4. Debt Retirement	98,000.00	98,000.00
5. Technology	<u>30,000.00</u>	<u>10,000.00</u>
TOTAL CAPITAL IMPROVEMENTS	\$349,000.00	\$252,000.00

LIBRARY SERVICES

1. A-V Software Purchase – Adult	8,000.00	5,000.00
2. A-V Software Purchase – Teen	5,000.00	750.00
3. A-V Software Purchase – Children	5,000.00	2,000.00
4. A-V Software Purchase – Bookmobile	5,000.00	500.00
5. Book Purchases- Bookmobile	5,000.00	1,750.00
6. Book Purchases – Adult	30,000.00	10,919.76
7. Book Purchases – Children	15,000.00	6,000.00
8. Book Purchases – Teen	7,500.00	3,000.00
9. Book Purchases – Homeschool	5,000.00	1,000.00
10. eReading Materials	16,000.00	8,000.00
11. Copy Machine Maintenance and Repairs	6,000.00	3,000.00

12. Internet	5,000.00	2,500.00
13. Library Contingency	2,000.00	750.00
14. Library Supplies	8,000.00	4,000.00
15. PrarieCat Automated System Expense	20,000.00	13,500.00
16. Periodicals	10,000.00	5,000.00
17. Publicity and Publicity Supplies	25,000.00	9,175.50
18. Public Information	5,000.00	1,500.00
19. Data Bases	16,000.00	7,000.00
20. Adult Programming	16,000.00	10,000.00
21. Adult programs – (Patron Paid)	2,000.00	2,000.00
22. Teen Programming	16,000.00	5,000.00
23. Teen Programs (Patron Paid)	2,000.00	2,000.00
24. Children’s Programming	16,000.00	10,000.00
25. Children’s Programs (Patron Paid)	2,000.00	2,000.00
26. Book Replacements	2,000.00	750.00
27. Homeschool Programs	<u>5,000.00</u>	<u>1,000.00</u>
TOTAL LIBRARY SERVICES	\$259,500.00	\$118,095.26

MAINTENANCE AND REPAIRS

1. Grass Cutting Yard Maintenance	20,000.00	7,500.00
2. HVAC Maintenance Contracts	10,000.00	5,300.00
3. Maintenance Supplies	10,000.00	5,000.00
4. Repairs	12,000.00	3,500.00
5. Snow Removal	<u>7,000.00</u>	<u>2,500.00</u>
TOTAL MAINTENANCE AND REPAIRS	\$59,000.00	\$23,800.00

PERSONNEL

1. Employee Health Insurance	100,000.00	65,000.00
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2. Trustee Training	4,000.00	1,000.00
3. Employee Training & Education	8,000.00	2,000.00
4. Local Library's Training	6,000.00	3,000.00
5. Employee Travel	6,000.00	2,000.00
6. Employer Share FICA & Medicare	40,000.00	29,000.00
7. Employer Share IMRF	60,000.00	51,000.00
8. Salaries	400,000.00	375,000.00
9. Unemployment Insurance	5,000.00	2,000.00
10. Payroll Expense	<u>2,000.00</u>	<u>1,500.00</u>
TOTAL PERSONNEL	\$631,000.00	\$531,500.00

UTILITIES

1. Electricity	30,000.00	21,000.00
2. Garbage Removal	3,000.00	1,500.00
3. Security Services	5,000.00	1,500.00
4. Telephone	8,000.00	4,000.00
5. Water & Sewer	<u>2,000.00</u>	<u>1,000.00</u>
TOTAL UTILITIES	\$48,000.00	\$29,000.00

TOTAL APPROPRIATION \$1,471,500.00

TOTAL LEVY CORPORATE FUND \$1,012,045.26

Section 3: The Secretary is authorized and directed to file a certified copy of this Ordinance with the County Clerk of Will, Grundy and Kankakee Counties within the time specified by law.

Section 4: This Ordinance is in full force and effect from and after its passage.

ADOPTED this 16th day of October, 2017, pursuant to a roll call vote as follows:

AYES: 6 Downey, Heberer, Jones, Lamb, Morrison, Bawter

NAYS: 0

ABSENT: 1 McCain

Sandra Bawter, President
Board of Library Trustees
Fossil Ridge Public Library District

ATTEST:

Daniel W. [Signature], Secretary
Board of Library Trustees
Fossil Ridge Public Library District

STATE OF ILLINOIS)
) SS.
COUNTIES OF WILL,)
GRUDY & KANKAKEE

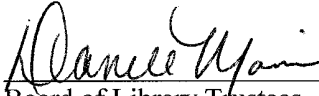
CERTIFICATE OF AUTHENTICITY

I, Danell Morrison, the duly qualified and acting Secretary of the Board of Library Trustees of the Fossil Ridge Public Library District, Will, Grundy and Kankakee Counties, Illinois, and the keeper of the records thereof, hereby certify that attached hereto is a true and correct copy of an Ordinance entitled:

ORDINANCE NO. 2017-06

ORDINANCE OF FOSSIL RIDGE PUBLIC LIBRARY DISTRICT,
WILL, GRUNDY AND KANKAEE COUNTIES, ILLINOIS,
LEVYING TAXES FOR THE FISCAL YEAR
BEGINNING JULY 1, 2017 AND ENDING JUNE 30, 2018

adopted at a regular meeting of the said Board of Library Trustees held on the 16th day of October, 2017.


_____, Secretary
Board of Library Trustees
Fossil Ridge Library District

Date signed: October 16, 2017

(Library Seal)

CERTIFICATE OF COMPLIANCE WITH TRUTH IN TAXATION IN
ACCORDANCE WITH CHAPTER 35 SECTIONS 200/18-55 THROUGH
200/18-100 ILLINOIS COMPILED STATUTES

I, Sandra Bauter, hereby certify to the Will, Grundy, and Kankakee County Clerks that FOSSIL RIDGE PUBLIC LIBRARY DISTRICT has complied with all provisions of Truth In Taxation, as amended, with respect to the adoption of the 2016 Levy.

(CHECK ONE BOX)

The District levied an amount of ad valorem tax that is less than or equal to 105% of the final aggregate extension plus any amount abated prior to extension for the preceding year, therefore the publication and hearing provisions of Truth in Taxation are **inapplicable**.

OR

The District levied an amount of ad valorem tax that is greater than 105% of the final aggregate extension plus any amount abated prior to extension for the preceding year, therefore the publication and hearing provisions of Truth in Taxation are **applicable** and have been met. Said public hearing was held on October 1th, 2016 (Date).

Sandra Bauter, President
Board of Trustees
Fossil Ridge Public Library District
October 16, 2017

(Library Seal)