

ORDINANCE NO. 2017-02

**ORDINANCE AMENDING BUDGET PORTION ONLY OF
BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR 2016-2017**

WHEREAS, the Library Trustees of the Fossil Ridge Public Library District , by Ordinance 2016-04, adopted a Budget And Appropriation Ordinance for the fiscal year beginning July 1, 2016 and ending June 30, 2017 (B&A); and

WHEREAS, in the budget portion of the B&A the Library Trustees have reconsidered the amounts budgeted for certain line items; and

WHEREAS, the Library Trustees have determined that certain line items in the budget portion of the B&A should be amended.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF LIBRARY TRUSTEES OF
THE FOSSIL RIDGE PUBLIC LIBRARY DISTRICT AS FOLLOWS:**

SECTION 1: The budget portion of the B&A be and is amended with respect to certain budget line items to reflect the following budgeted amounts:

Administration:

Audit	\$ 2,950.00
Office Supply	\$ 3,000.00
Postage	\$ 2,750.00

Bookmobile Service

Operating Bookmobile	\$14,000.00
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Capital Improvements

Furniture & Equipment	\$ 2,000.00
Parking Lot Improvements	\$ 0.00
Debt Retirement	\$126,825.00
Technology	\$11,053.97

Library Services

A/V Software – Bookmobile	\$ 500.00
A/V Software – Children	\$ 1,750.00
A/V Software - Adult	\$ 4,000.00
Book Purchase - Adult	\$12,000.00
Book Purchase Children	\$ 6,000.00
e-Reading Materials	\$ 7,000.00
Library Supplies	\$ 5,000.00
PALS Automatic System	\$14,000.00
Periodicals	\$ 5,000.00
Public Information	\$ 2,500.00

Maintenance

Grass Cutting & Landscaping	\$ 9,000.00
HVAC Maintenance Contract	\$ 3,750.00
Maintenance Supplies	\$ 4,000.00
Repairs – General	\$ 8,000.00
Snow Removal	\$ 2,500.00

Personnel

Employee Travel	\$ 4,000.00
Trustee Training	\$ 1,000.00

SECTION 2: All items in the budget portion of the B&A inconsistent with the foregoing are amended in the same manner and to the same extent.

SECTION 3: The foregoing adjustments to line items in the budget portion of the B&A do not affect in any respect the appropriations in the B&A.

SECTION 4: This Ordinance shall be in full force and effect from and after its passage and approval as required by law.

ADOPTED this 15th day of May, 2017 pursuant to roll call vote as follows:

Ayes: _____

Nays: _____

Abstain: _____

Absent: _____

By: _____

Sandra Bauter
Board President
Fossil Ridge Public Library District

ATTEST:

Danell Morrison
Secretary, Fossil Ridge Public Library District